

TOWN COUNCIL
WORK SESSION
APRIL 3, 2017
6:30 PM

At a Work Session of the Town Council of the Town of Exmore, Virginia, held in the Meeting Room of the J. Guy Lawson Municipal Building, 3305 Main Street, Exmore Virginia, on the 3rd day of April, 2017, at 6:30 pm

Present:

Mayor Douglas Greer-Present
Vice-Mayor Thomas Lewis-Present
Councilman G. W. Adkins--Present
Councilman Bradley Doughty-Present
Councilman Bryon Heaster-Present
Councilman John Metz-Present
Councilman Chase Sturgis-Present

STAFF PRESENT: Robert Duer, Ethel Parks, Chief DiMartino, Sgt. Zieger, Taylor Dukes.

CALL TO ORDER:

Mayor Greer reconvened the Work Session from March 6, 2017.

2017 – 2018 BUDGET OVERVIEW:

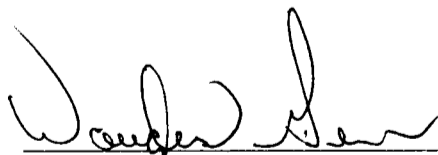
Mr. Duer explained that there is a slight increase in the general fund in total revenues, from \$1,306,193 (FY2017) to \$1,337,266 in the 2017-2018 proposed budget. Expenditures will show a slight increase as well, due partly to fluctuating gas prices and the increase in utilities. There will be a slight increase in the enterprise fund also from \$571,200 (FY2017) to \$582,350 (FY2018).

Chief DiMartino noted that the startup package for the e-ticket software will be \$25,000, from the general fund to change software companies. Equipment installation costs will be paid from the e-ticket revenue.

Mr. Duer informed the Mayor and Council that we may need a water operator around the clock. He said that there is \$100,000 in a Capital Project Fund.

ADJOURNMENT:

Vice-Mayor Lewis made the Motion to adjourn the Work Session. The Motion was seconded by Councilman Heaster and was passed unanimously.



Douglas Greer, Mayor



Ethel Parks, Town Clerk